42

App F IX 4

Previous References

1944 Municipal File No 33-43
Serial Nos 3, 5

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for July 1944

SUBJECT

Re: Budget Estimates of the Town-Kore town M.C.C. for the years 1944-45

The Deputy Commr Kaduna Div
Comptroller's report
No 7555 dated 26-7-44
Recorded with observations

1946

7876-
1

THE GENERAL AND REVENUE SECRETARIAT

7876
1

PART II

Statement of matter of routine for the month of 19

SECTION

WD 089—GPB—40 000—1 8 40

From the D C Kandahar
No A3 C 5592-404/43 9/10/43

Asks for sanction the budget estimates of the Tarakzai Tumandar for the year 44-45

submits with a draft for orders. A copy of the previous year's budget is also put up

May be approved
Lawrence 30/6

May be approved

Mr 1-7-44

Mr
Secy
19 7 44

Mr
21-7-44
Secy
21-7

To, the D C Kandahar
the comptroller
No 1755-6 & 20/7/44
Sanctions the proposal

[PTO

OFFICE OF THE MINISTER FOR L S G & P H
Date 17 44
No 38

SECTION
SCTT

Bmw 2/8

G R S VI—G 8]

THE GENERAL AND REVENUE SECRETARIAT

PART II

Statement of matter of routine for the month of *19*

SECTION

WD 089—GPB—40 000—1 8 40

Mr 33-43-3

D C 5]

In reply please refer to—
No A3.6.5592-404/43-44

OFFICE OF THE DEPUTY COMMISSIONER
KADUR DISTRICT

Dated Chikmagalur 10th June 1944

the Budget year 1944-45

ENCS One file

FROM ~~M. RAGHAVENDRA RAO, [illegible]~~
~~M. VENKATESA IYENGAR, Esq., M.A.,~~
Deputy Commissioner
Kadur District

SECY FPT 12 JUN 4 GOVT OF MYSORE

GEN & R V SECRETARIAT 7876 12 JUNE 1944 L S G BRANCH

TO ~~The Legal~~ Remembrancer and
~~The Chief~~ Secretary to the Government of
His Highness the Maharaja of Mysore,
Law Department, *Bangalore.*

SIR

I have the honour to forward herewith, for favour of kind sanction of Government, the Budget Estimates of the Tarikere Town Municipal Council, for the year 1944-45, together with the necessary statements, explanatory note and my remarks thereon.

I have the honour to be,
Sir,
Your most obedient servant,

Mr 44-4-6

B for Secy 42

D Balaraj
For Deputy Commissioner,
Kadur District
(Absent from Headquarters on tour)

Tss

G R S

SECTIO

REMARKS by the Deputy Commissioner, Kadur District, on the Budget Estimates of the Tarikere Town Municipal Council, for the year 1944-45

Revised figures - The revised Estimates of income and expenditure as compared with the sanctioned estimates are as under -

	Sanctioned	Revised
Opening balance	8014	4364
Receipts	46053	44675
Total	54067	49039
Expenditure	45121	35250
Closing Balance	8946	13789

The revised estimates for the year 1943-44 as compared with the sanctioned estimates shows a decrease of income under C2 sale of lands As against the sum of Rs 1200 anticipated only a sum of Rs 250/- has been realised This shows that very few sites were sold and there are a large number of sites still to be disposed of Early action should be taken in the matter A sum of Rs 100 was anticipated as income by way of covering fees of the breeding bull Though sanction was already been obtained, no bull is being maintained The income under markets h also fallen

The expenditure side of the budget shows a slight increase under the several establishments This is due to payment of dearness allowance to the employees at the enhanced rates sanctioned by Government Under Public Works carried out by both Public Works and Civil Departments, the expenditure as per the revised estimates is less than the sanctioned figure Under 'E(2)(c) Hire of carts' and 'E(2)(d) plague and cholera charges' the expenditure as per revised estimates is more than the sanctioned figure

Budget Estimates for 1944-45.-

With a view to improve the finances of the Municipality, it is proposed to levy tolls on vehicles and animals entering the town As this proposal has not yet been sanctioned, no provision has been made in the budget The Municipal Council have budgetted their income and expenditure for the year 1944-45 as follows -

Opening balance	13,789
Receipts	53,653
Total	67,442
Expenditure	47,379
Closing Balance	20,063

The budget estimates have not been correctly prepared and the closing balance arrived at is also incorrect The following modifications are suggested in the budget

Income. Head of Account.	Provided by the Municipality	Proposed by the D.C	Remarks
A4 Taxes on professions & Trades	550	500	The half yearly demand is only Rs 244 Hence the provision may be reduced
C2 Sale of lands	1500	500	The figure is inflated Income under this head during previous years is only Rs 250 and 130 Hence a sum of Rs 500 only may be anticipated
D1. Grants for educational purposes		28920	A Municipal High School has been sanctioned for Tarikere The transactions re to the School have to be included in the accounts of the Municipality A total sum of Rs 28,920 is there expected as income from

from the following sources -

1 School fees	960
2 Govt Grant	960
3 Exipment Grant	1500
4 Contribution from Kadur Dist Board	500
5 Private donations	25,000
Total	28,920

EXPENDITURE

C Public works	10,000	16,000	On the receipts side a Govt Grant of Rs 8,000 is shown under Public Works The Municipality have to contribute an equal amount and both the amounts have to be shown under this head Hence the provision is increased to Rs.16,000/-
D Public works.	5,000	4,000	Based on the revised estimate for 1943-44
E1 (c)Other charges	100		As there was no expenditure under this item during previous years and as the purpose for which the provision is made is not specified
E2(c)Hire of carts	2500	2,000	With a view to keep down the expenditure under this head
E3(a)(b)(c) Medical relief	2465	2,408	As per figures furnished by the Senior surgeon
E 3(d) Plague & cholera charges	1000	750	The amount to be provided as per the standing order is only Rs 350/- towards cyanogen charges the provision may be reduced to Rs 750/- including cholera & other charges
E5 Maintenance of Public gardens & buildings	102	120	Based on the expenditure as per revised estimates for 1943-44
F Municipal School	1000	29,250	In view of the reason given against D1 on the receipt side a sum of Rs 29,250 may be provided for the following items -

1 Establishment	3000/-
2 T & C & Contingency	100/-
3 Printing	50/-
4 Laboratory & Litrary articles	3000(Including Govt Grant)
5 Guarantee deposit	5000/-
6 Cost of building and miscellaneous	18100
Total	29250

H 6 other items contributions	300	100	The expenditure of an optional nature has to be minimised as the financial condition of the Municipality is not satisfactory
I (2) Deposits	2000	1500	As the figures shown on receipt side have to be provided for on the expenditure side also, the alterations are proposed
(3) Advances		12000	

with these modifications, the budget estimates of the Tarikere Municipal Council will be as noted over-leaf under ~~Kanar~~ heads -

Mayor

5

	Income		Expenditure	
	A 23,130		A 6,385	
	B 575		B 3,735	
-500	C 6,140		C 16,000	
+560	D 37,128		D 4,000	
	E 75		E 16,672	
	F 14,475		F 29,340	
			G 475	
			H 540	
			I 14,475	
81,523	Normal	=29,128	91,622	Normal 20,569
	Extra Ordinary	=52,395		Extra-ordinary 71,053
	Total	81,523		Total 91,622
Opening Balance		13,789	C B	3,690
Grand Total	Rs.	95,312		95,312

The normal expenditure is within the normal income, but the closing balance of Rs 3,690 (which does not however include the investment of s 1020) falls below the prescribed minimum As the Municipality has undertaken the responsibility of maintaining a High School from the year 1944-45, ways and means should be devised for improving the finances of the Municipality The large number of sites belonging to the Municipality may be disposed of and the income from the Shandy can also be increased by enhancing the rates of fees levied When levy of toll is sanctioned the closing balance will be about s 8000 as net income of about 4000 can be realised by the levy of toll

J J Balaraj

FOR DEPUTY COMMISSIONER,
KADUR DISTRICT
(Absent from Headquarters on tour)

Tss

6

Receipts

500	
1000	
28,920	
1,500/-	
28,920	
1,500	
Receipts 27,420	

expenditure

	+ 6,000/-
- 1000	28,250
100	
500	34,250
57	
- 250	1907
1907	32,357

47,379
32,357
79736

2465
2408
57

53,653
+ 27420
81,073

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( ) the 194

Date of issue 26/7 1944

Signed by

May this be—

(i) printed?

(ii) treated as a Standing Order?

(iii) published in the Gazette En lish Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Section M

File No 33-43

Serial No 5

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No A3 c 55 404/43 dt 10-6-44 from the D c Kadur req- submitting for sanction, with his remarks the budget estimates of the Tarikere Town Mal ct for the year 1944-45

~~Order thereon—No~~

order no L755-6 dt 26/7

Recorded with the following observations —

The Mal ct has an investment of Rs 1074/ in the Govt Savings Bank and it has caused no

loans ?/

The bd d anticipates an income of Rs 53,653/- for the year 1944-45

The main heads of ~~the Revenue~~ income are as follow

		Rs
A 1	octroi	— 10,000/-
2	Taxes on buildings and lands	— 9,000/=
7	Lighting tax	— 2,000/=
9 (a)	shop tax	— 800/=
C 1	Rents of buildings, lands etc	— 1,250/=
6	Income from markets	— 2,000/=
9	mutton stalls	— 1,200/=
D	grants and contributions — 1 from govt for drainage and slum clearance	— 8,000/-

The receipts side of the ~~List of Enclosures~~ budget is affected with the following modifications

Receipts	Anticipated by the bd d	Sanctioned by govt	Remarks
	Rs	Rs	
A 4 Taxes on professions and trades	550/-	500/-	As recommended by the D C
		Copied by	
C 2 sale of lands	1,500/-	500/- *Examined by*	do do
D 1 grants for Educational purposes	—	28,920/-	Income from the new high school from the following sources —

WD 04162—GPB—60 000—23 10 41

Receipts	Modification proposed by the Medical	Sanctioned by Govt	Remarks
			1 school fees — 960/-
			2 Govt grant — 960/-
			3 Equipment grant — 1,500/-
			4 contributions from the Madras Medical Board — 500
			5 Private donations — 25,000
Grants from Govt	Govt	—	Deleted Total 28,920/-

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The Medical has proposed an expenditure of Rs 47,379/- for the year 1944-45 The expenditure side of the budget is approved with the following modifications —

Expenditure	Proposed by the Medical	Sanctioned by Govt	Remarks
	Rs	Rs	
C Public works	10,000/-	8,000/-	As a sum of Rs 8,000/- is provided for in the receipts as a Govt grant an equal sum has to be provided by the Medical contributions by the Medical in this respect vide remarks on the receipts side
D Public works	5,000/-	4,000/-	Based on the revised estimate for 1943-44
E 1 (a) Other charges	1,00/-	—	Deleted.
E 2 (a) Hire of carts	2,500/-	2,000/-	As recommended by the D C
E 3 (a) (b) (c) Medical relief	2,465/-	2,408/-	As per figures furnished by the Senr. Surgeon

WD 0367 — GPB — 30 000 — 2 2-40

E 2(d) plague cholera & other charges	1,090/-	750	As proposed by the D C
7 ML high school	1,000/-	29,250/-	This is provided for the following items.- Rs 1 Establishment — 3,000/- 2 T A and contingency — 100/- 3 printing — 50/- 4 Laboratory articles and Library — 3000/- (including Swl plant) 5 guarantee deposit — 5000/- 6 cost of building and miscellaneous 18,100 Total 29,250/-
H 5 other Reimbursements	300	100	As recommended by the D C
I(2) Deposits	2,000/-	1,500/-	do do.
3) Advances	~~10,000~~	12,000/-	

with the above modifications, the draft figures of the budget would be as follows —

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

~~opening balance — 13,789/-~~

~~Total Receipts~~

Rs

a) opening balance — 13,789 →

b) Receipts (total) — 73,523 →

c) Total — 87,312 →

d) Expenditure — 83,022 →

e) closing balance — 4,290 →

The normal expenditure is within the normal income, but the closing balance is far below the prescribed minimum as the Municipal Council has undertaken the responsibility of maintaining a High School, the resources of the Municipality should be improved to enable it to meet the additional expenditure with which it is charged

WD 03697—GPB—30 000—2 2 40

To, the Deputy Chairman of the PTO for Secretary Local Fund.

Office of the President, Town Municipal Council, Tarikere, Dated 20-5-44

12

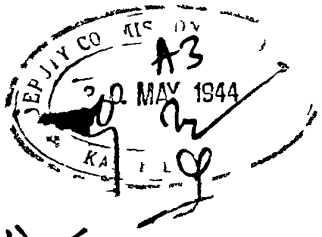
The Deputy Commissioner,

Kadur District,

Chickmaglur

Sir,

I have the honour to submit herewith draft Budget Estimates of this Municipality for the year 1944-45 in duplicate together with the explanatory memo for variations and the other precribed statements for kind perusal Copy of the resolution of the Municipal council approving the Budget is also enlcosed for kind reference.



I have the honour to be,

Sir,

Your most obedient servant

President,
Town Municipal Council,
Tarikere

Extract from the proceedings of the 13
adjourned meeting of the Municipal Council
dated 8 5 44

Present — S g Mohidin Esq, B.A
President

Subject 260

1944-45 ... draft budget is approved to the following effect

Sd/- S g. Mohidin,
President

Vice Chairman
Town Municipal Council,
Salem

Explanatory memo for the variations in the Budget Heads of the Draft Budget Estimate of the Tarikere Town Municipal Council for 1944-45

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Receipts

A Municipal Rates and Taxes

2 Taxes on buildings and lands, shop tax and cart tax ---till the end of April Rs 4150-0-0 Rs 619 and Rs 354 have been collected and during the succeeding two months the collections are expected to come up to Rs 8500,900 and 375 respectively As some income is expected by the levy of Mohatarfa on the newly constructed houses the income in the proposed Budget is raised by Rs 500 under buildings and lands

7) Lighting Tax A sum of Rs 125 is expected under lighting tax in the proposed Budget in proportion to the increase in the demand under taxes on Buildings and lands

4) Taxes on Professions and Trades The levy of tax on professions and trades and calling is being levied since 1-1-13, the revised demand for the current year is Rs 400 and that for the next year Rs 550/-The half yearly demand is Rs 244 or it may be rounded up to Rs 250 the Annual demand comes up to Rs 500 approximately

10 (Other Taxes) A sum of Rs 250 shown in the sanctioned and revised columns represents the realisation that may be derived by the levy of tax at 0-0-6 per head of cattle admitted to the cattle Show as sanctioned in Government Order L6435-9/M97-42-9 dated 2-1-43 the same is shown in the next year's Budget also

B Realisations under Special Acts.---A Breeding Bull has been sanctioned to this Municipality as per GO No ~~A F 2022 15-1~~ L2448-50/M174 ~~A M 27-40-5~~ dated ~~24-6-42~~ 31st August 43 the purchase was not made during this ye as a good Amrut Mahal Bull was not available and the question was postponed owing to the prevalence of Rinderpest During the year 1944-45 its purchase will be made and a sum of Rs 100 is provided as its ~~Maintenance~~ charges also

C Revenue derived from Municipal Property -A sum of Rs 1250 is shown against item No 1 Rents of buildings and lands as against a sum of Rs 600 the sanctioned figure and 710 the revise

figure As per instructions conveyed by the Deputy Commissioner in his notes of inspection of this office (vide memo no I R 8/42-43 dated 14th June 1943) that the rents of stalls should be enhanced at least 4 to 6 times ,the council has resolved to enhance the stall rent by two times the present levy as per resolution dated 1-3-44 no 205 the present half-yearly levy was 186-12 and 165-12-0 respectively In view of the enhanced levy the income realisable from the market stalls comes up to Rs 560-4-0 and 497-4-0 respectively thus making a total of Rs 1057-8-0 as against the normal or stable income of Rs 352-8-0 during the previous years this apart the remaining amount relates to the income of Rs 180 being rent realisable from the toddy shop and the rent from choultry on an average of Rs 60 per year in view of these the income under this head does not fall short of Rs 1250/- on the other hand there is scope for slight increase

2) Under sale of lands a sum of Rs 300 is enhanced in the next year's Budget It is expected that the excess amount to that extent is forthcoming by the sale of vacant sites in front of the Munsiff's Court by public auction as there is demand for the same by the public

Under items-Sale of trees and Amarai , a slight increase of Rs 2 and 17 are shown to the ~~xxxx~~ Revised Estimate and Rs 35 to the Sanctioned Estimate are shown in view of changed conditions

3) Having regard to the importance of manure in the scheme for grow more food campaign the income under manure is kept up as 100 as in the sanctioned Budget while the revised figures show only Rs 44

6) Fees and revenue from markets and slaughter houses---

A sum of Rs 500/- is reduced under ~~xxxxxx~~ the head --income from markets owing to the changed circumstances of business the income from slaughterhouse is kept up as 340

9) License Fees ~~xxxxx~~

Mutton Stalls----- A sum of Rs 1200 is shown as income from the Mutton Stalls during the next year as against revised and sanctioned figures of Rs 1500/- As the popular ~~xxx~~ urge is towards ~~the system of leasing out the stalls~~

the system of leasing out the stalls on annual rent system it is proposed to introduce the same as an experimental measure during the next year The council in their meeting held on 8~~x~~/ 8-5-44 have sanctioned the above proposal

Erection of Perdals etc The income from licenses for erection of Perdals and renewal of Hotel and other ~~xxxxxx~~ licenses (such as dealing in timber etc) is raised by Rs 30/- which is based on the actuals of the current year The current year's figure has already reached Rs 150 as against the sanctioned figure of Rs 120

15 Other items A sum of Rs 300 is enhanced under this item under the specific head --sale of unserviceable ~~xxxxxxxx~~ iron materials for which there is a good price

D Grants and Contributions Under grants a sum of Rs 8000 is shown, for during the current year a sum of nearly Rs 7000/- has been received from Town Improvement Grants As some important Town Improvement works, such as the Improvement of Pipe Line etc are pending, it is hoped that Government will sanction a sum of Rs 8000/ at least during 1944-45

F Public Debt A sum of Rs 12000 is shown under Advances for 44-45 At present a sum of nearly Rs 20000 is ~~xxx~~ advanced for works which have not been carried It is hoped that a sum of Rs 12000 will be adjusted under this item

General Every attempt is being made to improve the income of the Municipality and to minimise all unnecessary expenditure Proposals together with Draft Bye-laws and copy of the resolution have been submitted to the Government through the Deputy Commissioner for the introduction of the Toll system in this Municipality When that system is introduced the Municipality expects an income of Rs 8000/- per annum approximate

A

Expenditure

A2 --Municipal Office The sanctioned expenditure under Permanent Establishment for 43-44 is -Rs 2896 The revised figures have risen up to Rs 2900 for the year 1944-45 a provision of Rs 3000 is made in the Budget in view of the payment of Dearness allowance to the extent of Rs 396 and an average pay of Rs 2316 together with locality allowance and also leave allowance that may be incurred

Under Temporary Head , a sum of Rs 100 is provided for 44-45 for record sorting work

Under Furniture a sum of Rs 100 is provided for 44-45 as against Rs 50 in the sanctioned Budget for 43-44 This is in view of the enhanced rates and need for proper equipment

11 Collection The slight increase of Rs 95/- under Octroi Establishment is due to payment of enahanced dearness allowance Under other items ,that is c the expenditure is reduced by 50 per cent

2 Other Taxes --- (Mohatarfa) Under Mohatarfa there is an increased expenditure of Rs 60/- that is a sum of Rs 540 for 44-45 as against Rs 480 in the sanctioned budget for 43-44 This is based on the present year's actuals which come up to 525 leaving the expenses of the temporary staff which is Rs 36

The enhanced provision is meart for payment of Dearness allowance

c) Under Cycle Badges an increase of Rs 10 is provided for 44-45 as against Rs 15/- in 43-44

111 Under Pensions and Gratuties a sum of Rs 875 is provided as against Rs 700 in the sanctioned Budget The actuals for 43-44 including the pensionary quota for medical employees comes uo to Rs 875- The actuals of 42-43 also come up to 875- In view of this Rs 875 is provided under this head for 44-45-

B Under Electri Lighting Charges --- Rs 3725 is provided for 44-45 The increase is to the extent of Rs 25 only

C for The expenditure under Public Works by the Public Works Department a sum of Rs 10000 is provided

D Public Works by the Civil Department

under original works a sum of Rs 1000 is provided and under repairs an increase of Rs 500 is shown in view of enhanced rates of labour and materials

E Public Health and convenience

2 Conservancy and Sanitation

a) Under this head a sum of Rs 7700 is provided for 44-45 with only an increase of 90 This is towards payment of dearness allowance

c) Hire of carts A sum of Rs 2500 is provided as against Rs 1250 in the sanctioned budget for the year 43-44 and 1800 in the revised Budget As proper cartmen are not forthcoming the existing scale has been revised to encourage greater number

d) Plague cholera and other charges A sum of Rs 1000 is provided for 44-45 as against 750 in the sanctioned Budget for 43-44 since the actuals for the current year far exceed the sanctioned Budget to the extent of Rs 250 ,a sum of Rs 1000 is provided- for 44-45

Under (f) (g) (i) (II) the same figures as sanctioned for 43-44 are adopted

F Public Instruction . A sum of Rs 1000 is provided under a Municipal High School --Establishment for 44-45 towards the maintenance of the Municipal High School which has been sanctioned by the Government with effect from 1-6-44 (Vide Go ?

H --miscellaneous The law charges under itme No 3 are reduced by Rs 200 as attempts are being made to minimise litiguous affairs by taking prompt action in collection of the present and the previous arrears

4) The charges for burial of dead bodies for 44-45 is put up as Rs 40 showing an increase of Rs 20 to the sanctioned Budget for for the current year . This is based on the actuals of the current year The expenses till the end of April astand as 36 and some more expenditure has to be incurred before the close of the year

(d) Others (to be specified) . The cost of audit is enhanced

by Rs 50 to the sanctioned 100 of the year 43-44 the actual for this year come to Rs 141-14-0 which is the cost of two years audit The same figures are likely to stand when compared with the audit during the year

5 Other items (to be specified)------ Under this item increased provision is necessary to enable the council to perform some of the optional but still very useful functions of local importance For instance the granting of a donation of Rs 50 for the feeding arrangements of the Lower Secondary Boys at the time of their Public Examination at Tarikere centre is an useful expenditure which the Municipality can bear

Hence an increase of Rs 300 is shown as against the sanctioned figure of Rs 100 in the Budget of the year 43-44 The increase of Rs 200 is based on the actuals and apart from the sanctioned budget figure a sum of Rs 100 is sanctioned towards conducting of Adult Literacy Classes at Tarikere for the year 43-44 and a sum of Rs 50/- is sanctioned towards the feeding charges of the L S Boys. Yet two more items are pending payment, that is, the payment of the Municipal quota to the Karnataka Sangha and the Hindi Prachar Sangha In view of these a sum of Rs 300 is provided for the next year under the above head

Public Debt ---- A sum of Rs 500 is shown as the enhanced figure in the Budget for 44-45 as against 1500 of the year 43-44

The closing balance is Rs 20063-0-0 which will be in accordance with rules

President,
Town Municipal Council,
Tarikere

M I A A

Statement showing the Financial condition of the Municipal Council

		Rs	As	Ps
	Income -Total Receipts	53653 -0-0		
	Deduct extraordinary items			
1	Loans and other Public debt items	14475-0-0		
2	Interest on investments			
3	Occasional grants from Government for Special works	8000-0-0		
4	Sale of Lands	1500-0-0		
5	Other items to be specified(sale of unserviceable articles etc)	500-0-0		
	Total Deductions --	24575-0-0		
	Normal income -	29078-0-0		
	Expenditure Total expenditure	47379-0-0		
	Deduct extra ordinary items			
1	Public works ,optional ..	13000-0-0		
2	Construction and improvement of dispensary buildings including staff quarters			
3	Compensation	1000-0-0		
4	Loans and other public debt items (plague and cholera charges, Breeding Bull maintenance Intensive vaccination , H -5 other items --for cortributions to Feeding of boys etc)	1928-0-0		
5	Other items to be specified Education cess	975-0-0		
	Advances ..	2000-0-0		
	Total deductions	18903-0-0		
	Normal expenditure	28476-0-0		

Result of Financial Review

Action proposed to be taken to keep the normal expenditure within the normal income or to improve the resources of the Board

The normal expenditure is within the normal income

Percentage of expenditure on Public works to normal receipts 17 1/

Percentage of expenditure on establishments to normal receipts 21 1/

(Go No 3453-66 -Ml -144 -16-1/ dated the 29th November 1916

President

Town Municipality, Tarikere

Statement showing the assets and liabilities for the year 1943-44

Assets	Accounts for 1942-43	Revised Estimate for 1943-44	Budget for 44-45	Liabilities	Accounts for 1942-43	Revised estimate for 43-44	Budget for 1944-45
Cash in Treasury	4304	~~11486~~ 13789	~~14447~~ 20063	Deposit	978	1500	1500
Savings Bank Deposit	1920	1074	1074				
Interest	64	25	27	Town Improvement	1196	7000	8000
Advance	19952	25038	12000	Education Cess	1037	850	975
From Town Improvement	1196	7000	8000	Service Head Receipts	25322	~~25322~~ 38426	~~25322~~ 31664
Education Cess	1037	850	975				
Total	28533	~~45447~~ 47776	~~39003~~ 42139	Total	28533	~~45447~~ 47776	~~39003~~ 42139

President,
Town Municipal Council,
Tarikere

Tarikere Municipal

Statement showing the details of Investment of the Sinking Fund of the Municipality as on 31st July of the year for the Budget Estimates

Details of Investments	Surplus	Sinking Fund	Reserve Fund	Other items	Remarks
1 In Mysore Bank					
2 In Government Savings Bank Deposit SB 842	Rs 1074/-				
3 Government of India Security					
4 Government of Mysore Security					
5 Other Investment					
Total	Rs 1074				

Recorded

President, 29/5
Municipal Council,
Tarikere

-Parkere Town Municipality

Statement showing the value of securities held by the Parkere Municipality

during the year 1940-41

Description of securities held	Number of bond	Face value	Date on which purchased	Amount paid	Rate of interest	Rate at which the securities are quoted	Amount realised	Loss or gain	Remarks
					Nil				

President

Town Municipal Council,
Parkere

C [illegible]

Statement showing the loans raised and all[illegible] to be discharged by the Municipal Council of Market Town on 1st July or the year with which the Budget relates

Particulars of loan	Year in which loan was raised	Amount of original loan	Discharged up-to-date	Balance to be discharged	[illegible]
1 From Government					
2 On Debenture loan					
3 From other local bodies		— nil —			
to be specified					
From other sources to be specified					

Recorded

[illegible] 23/5

President,
Town Municipal Council,
[illegible] Market

Parikere Town Municipality

Statement showing the details of Balance and investment for the year 1943-44

Items	Opening balance for the current year	Revised estimate of receipts for the current year	Total	Revised estimate of expenditure for the current year	Closing Balance	Remarks
Service Heads	25219-0-0	~~28479-00~~ ~~30448-0-0~~	~~53698-00~~ ~~55667-0-0~~	32275-0-0	~~21423-0-0~~ ~~23392-0-0~~	
Debt Heads	~~20855-0-0~~ 20855-0-0	16196-0-0	4659-0-0	2975-0-0	7634-0-0	
Total	4364-0-0	~~44675~~ ~~46644-0-0~~	~~49039-00~~ ~~51008-0-0~~	35250-0-0	~~13789-00~~ ~~15758-0-0~~	
Details of Debt Head						
Loans						
Deposit	1019-0-0	1500-0-0	2519-0-0	2000-0-0	519-0-0	
Advance	19953-0-0	6000-0-0	13953-0-0	-----	13953-0-0	
Investment	1920-0-0	846-0-0	1074-0-0	--	1074-0-0	
Other items --Public Improvement Fund	228-0-0	7000-0-0	7228-0-0	----	7228-0-0	
Permanent Advance	50-0-0	----	50-0-0	---	50-0-0	
Education Cess	277-0-0	850-0-0	1127-0-0	975-0-0	152-0-0	
Total Public Debt	20855-0-0	16196-0-0	4659-0-0	2975-0-0	7634-0-0	

President,
Town Municipal Council,
Parikere

Statement showing the details of contribution payable by the [illegible] Municipality for [illegible]

provision is made in the Budget

Budget Head	Particulars of contribution	for arrears	Provided for 44-45	Remarks
A 111	Pensions and gratuities including pensionary contribution of the employees of the Municipal establishment and towards medical establishment		875-0-0	This includes arrear also
E 3	Quota towards the maintenance of L F Dispensaries		2408-8-0	
E 3 D	,, the Hindu Vaidyasala		720 -0-0	
E 3 C	,, towards the medical inspection of boys		90 - 0-0	
E 3 G	,, towards the veterinary Dispensary		50 -0-0	
E3 H ii	Cost of vaccine Lymph to be supplied for Vaccination work		50 -0-0	
	Contribution towards the maintenance of Reading Room and Library		175-0-0	
	Audit Charges		150-0-0	

Recorded

9/5

President
Town Municipal Council,
Tarikere

C per. dtd 1/43-44

22

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Municipality

for the year 1944-1945

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A—Abstract estimates of revenue and expenditure for the year 1944–1945

Items	Estimate for the current year 1943-44	Revised estimate for the current year 1943-44	Budget estimate for the current year 1943-44	Accounts of past year 1942-43 (audited figures)	Difference between columns 2 and 3	Difference between columns 2 and 4	Items	Estimate for the ensuing year 1944-45	Budget estimate for the current year 1943-44	Revised estimate for the current year 1943-44	Accounts of past year 1942-43 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Revenue							**Expenditure**						
A Miscellaneous and taxes	23180	22505	23120	20638			A General Administration	6385	6086	5974	6724		
B Receipts under Special Acts	575	420	575	335			B Public safety	3735	3710	3710	3686		
C Revenue derived from Municipal property dispensaries from texts	7140	5271 ~~2231~~	6600	7268			C Public works and debt by PWD	10000	5000	12000	1013		
							D Do by Civil Dept	5000	2700	4500	1733		
							E Public health and convenience	~~5000~~ 4078	~~2700~~ 4758	~~4500~~ 4451	~~1733~~ 13963		
D Grants and contributions	8208	7808	6208	1403 1396					~~2700~~ 5000	~~4500~~ 12000	~~1733~~ 2013		
							F Public Instruction	1090 ~~5000~~	90 ~~2700~~	90 ~~4500~~	- ~~1733~~		
F Miscellaneous	75	75	75	1213			G Contributions and grants-in-aid (Protected)	475	175	565	175		
							H Miscellaneous	640	492	570	1080		
F Public debt	14475	9496 ~~8850~~	10475	4390			I Public debt	2975	2100	2275	7125		
		44675 ~~40350~~		35443									
Total Receipts	~~53653~~	~~44478~~	46053	~~35388~~			Total Expenditure	47379	~~36458~~ 35250	~~45121~~	~~33568~~		
	13789												
Opening Balance	~~14463~~	4364	8014	2439			Closing Balance	~~12906~~	13789 ~~14463~~	8946	4364		
	67442	49039						62442					
Grand Total	~~68116~~	~~48703~~	54067	37872			Grand Total	~~62496~~	46703	54067	37872		

Sum of Rs 1020/- being the amount under investment is not taken into account either under opening balance or closing Balance

B Statement showing the details of estimates of receipts for the year 194 –194

Items of receipts	Estimate for the ensuing year 194 –194 5	Revised estimate for the current year 194 –194 4	Sanctioned estimate for the current year 194 –194 4	Accounts of past year 194 –194 (audited figures) 42-43	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	10000	12000	10000	8484	
2 Taxes on buildings and lands	9000	8500	8500	8674	
3 Taxes on vehicles and animals	80	80	70	64	
4 Taxes on professions and trades	550	400	300	34	
5 Tolls and ferries	–				
6 Water tax					
7 Lighting tax	2000	2000	1800	2089	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	900	900	900	834	
(b) Oil mill tax					
(c) Cart tax	400	325	300	454	
Total 9					
10 Other taxes (to be specified)	250	250	250		
Total A	23180	22505	22120	20638	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	300	300	300	335	
Sale of stray cattle	100	50	100		
Refund of feeding charges	75	70	75		
Other items					
Total	475	420	475	335	

Charges for cattle admitted to cattle show

2 Public conveyances—								
Carriage license fees								
Fees for drivers badges								
Other items								
Covering charges Breeding bull	100	100			100			
Total 2								
3 Other items (to be specified)		575				575		335
Total B				420				
C Revenue derived from Municipal property and powers apart from Taxation—								
1 Rents of buildings lands etc	1250		710		600		647	
2 Sale proceeds of lands and produce of lands etc—			250					
Sale of lands	1500				1200		130	
Sale of grass								
Sale of trees	5		3					
Amarayi	50		33		20			
Other items								
Total 2		1550				1220		130
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse etc	100		44		100		58	
4 Sale proceeds of smuggled goods								
5 Fees and revenue from educational institutions—								
School fees								
Other receipts								
6 Fees and revenue from markets and slaughter houses—								
Income from markets	2000		2000		2500		3200	
Income from slaughter houses	340		336		300			
Total 6		2340				2800		

B Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 -194 5	Revised estimate for the current year 194 3-194 4	Sanctioned estimate for the current year 194 3 - 194 4	Accounts of past year 194 -194 (audited figures) 42-43	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10	10	10	33/6	
9 License fees –				3	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns		30			
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls	1200	1600	1500		
Beef stalls					
Erection of pendal and thatch etc	150	150	120		
Excavation of clay or earth					
Fire works					
Cart stands (private)				140	
Tobacco license fee					
Total 9 License fees	1350	1650	1620	1439	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees						
	Total 10						
11	Fines	10	10	10	11		
12	Interest on investments	25	25	40	64		
13	Land revenue and cesses				1235		
14	Revenue from sewage farms						
15	Other items—						
	Sale of fish in tanks						
	Sale of fort stones						
	Sale of unserviceable articles			200			
	Miscellaneous	500	200		200		
	Total 15	500	200	200	200	726	726
	Total C	7140	2035	5271	6200		
D	Grants and Contributions—						
1	From Government—						
	For road repairs for Drainage	8000	7000		3000	1196	
	For sanitary purposes Lumbini				3000		
	For educational purposes						
	Purnaiya's Chattram feeding charges						
	Total 1	8000	7000		6000	1196	
2	From District Funds—						
	For road repairs Maintenance Hindu vaidyasala	208	208	208	208		
3	From other sources						
	(a) Local Funds (General)						
	(b) Muzrai Funds						
	(c) Other sources (to be specified)—						
	Repairs of railway approach road Sringeri Mutt					1403	
	Total 3	8208	7208		6208	1396	
	Total D						

(8208)

B Statement showing details of e timates of receipts for the year 194 —194 —*(concld)*

Items of re eipts	Estimate for the ensu ing year 1944—1945	Revised estimate for the current year 1943—1944	Sanction d estimate for the current year 1943—1944	Accounts of past year 194 —194 (audited figures) 42-43	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscell neous—					
1 Recoveries on acc unt of services ren lered to p ivate individuals	—				
2 Lapsed d posits					
3 Refunds and recoveries	50	50	50	46	
4 Other items (to be specified)—	25	25	25	1167	
Recoveries of overpayment of previo is ye irs					
Total E	— 75	75	75	1213	
				30853	
F Public debt—					
1 Loans	—				
2 Depc sits	1500	1500	1500	978	
3 Advances	12000	6000	8000	1575	
4 Other items (to be specified)	975	850	975	1037	
Education Cess				1000	
New extension receipts (Bangalore Dairy)		846			
Withdrawal of investmen Stock credits		919			
		2350			
Total Public Debt	— 14475	11675	10475	4590	
TOTAL RECEIPTS			46053	35443	

Statement showing the details of estimates of expenditure for the year 194 —194

[*N B*—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 194 –194 (audited figures) 42-43	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance	—	—			
(*c*) Contingencies	—				
(*d*) Furniture	-		-	-	
(*e*) Stationery supplied by Government Stationery Depot	—				
(*f*) Miscellaneous	—	—			
Total 1	—				
2 Municipal Office—					
(*a*) Salary of establishment	~~3000~~				
Contribution towards the salary of Local Fund Clerks—					
Permanent	3000	2900	2896	2806	
Temporary	100	—	93		
Local allowance	100	—	100		
(*b*) Travelling allowance	50	50	100	152	
(*c*) Contingencies	125	100	125	151	
(*d*) Furniture	100	25	50	51	
(*e*) Stationery supplied by Government Stationery Depot	100	120	100	46	

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1944—1945	Accounts of past year 194 —194 (audited figures) 42-43	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars				134	
Purchase of books and journals	15	10	15		-
Book binding charge	30	10	30		
Postage charges	10		10		
Telegram charges	10		10		
Printing charges	135	200	135		
Advertisement charges					
Clothing charges	-				
Belts and badges					
Total (*f*)	200	220	200	134	
Total 2	3575	3495	3464	3206	
Total I	3775	3715	3664	3340	
II Collection—					
1 Octroi-					
(*a*) Establishment	1115	1100	1020	997	
Permanent					
Temporary	-				
Revision of Establishment	-			-	
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—								
Rewards	10		25		50		52	
Rent								
Contingencies	20		35		20			
Miscellaneous	10			60	10			
Total (c)		40		60	80		32	
Total 1		1155		1160		1100		1029
2 Other taxes— (Mohatafa)								
(a) Establishment								
Permanent	540		525		480		458	
Temporary			36					
Total (a)		540		561		480		458
(b) Commission								
(c) Other charges (to be specified)								
Contingencies								
Painting door numbers								
Bicycles badges	25				15		11	
Total (c)	25				15		11	
Total 2		565				495		469
3 Rents and other receipts—								
Establishment—								
Permanent								
Temporary								
4 Refunds	15				15		21	
Total II		1735	15			1610		
II Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	875		875	875	700		864 11	
Total A		6210		6026		5974		5734

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 194 —194 5	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 194 —194 (audited figures) 42-43	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc				5	
(c) Lighting by contract					
(d) Electric lighting charges	3725	3700	3700	3676	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—	10	10			
Capturing and deporting monkeys					
Destruction of snakes			10	5	
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B	3735	3710	3710	3684	

C Public Works carried out by Public Works Department—							
(1) Original works	10000		5000		12000	1013	
(2) Repairs							
(3) Establishment							
(4) Tools and plant							
Total C		10000		5000	12000	1013	
D Public Works carried out by Civil Department—							
(1) Original works	1000		1500		500		
(2) Repairs	3000		1200		2500	1733	
(3) Compensation	1000				1500		
(4) Tools and plant							
(5) Establishment charges—							
Permanent							
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector							
Contingencies							
Total (5)							
Total D		5000		2700	4500	1733	
E Public Health and Convenience—							
1 Health Office—							
(a) Health Officer							
(b) Establishment—							
Permanent							
Temporary							
(c) Other charges	100				150		
Total 1		100			150		

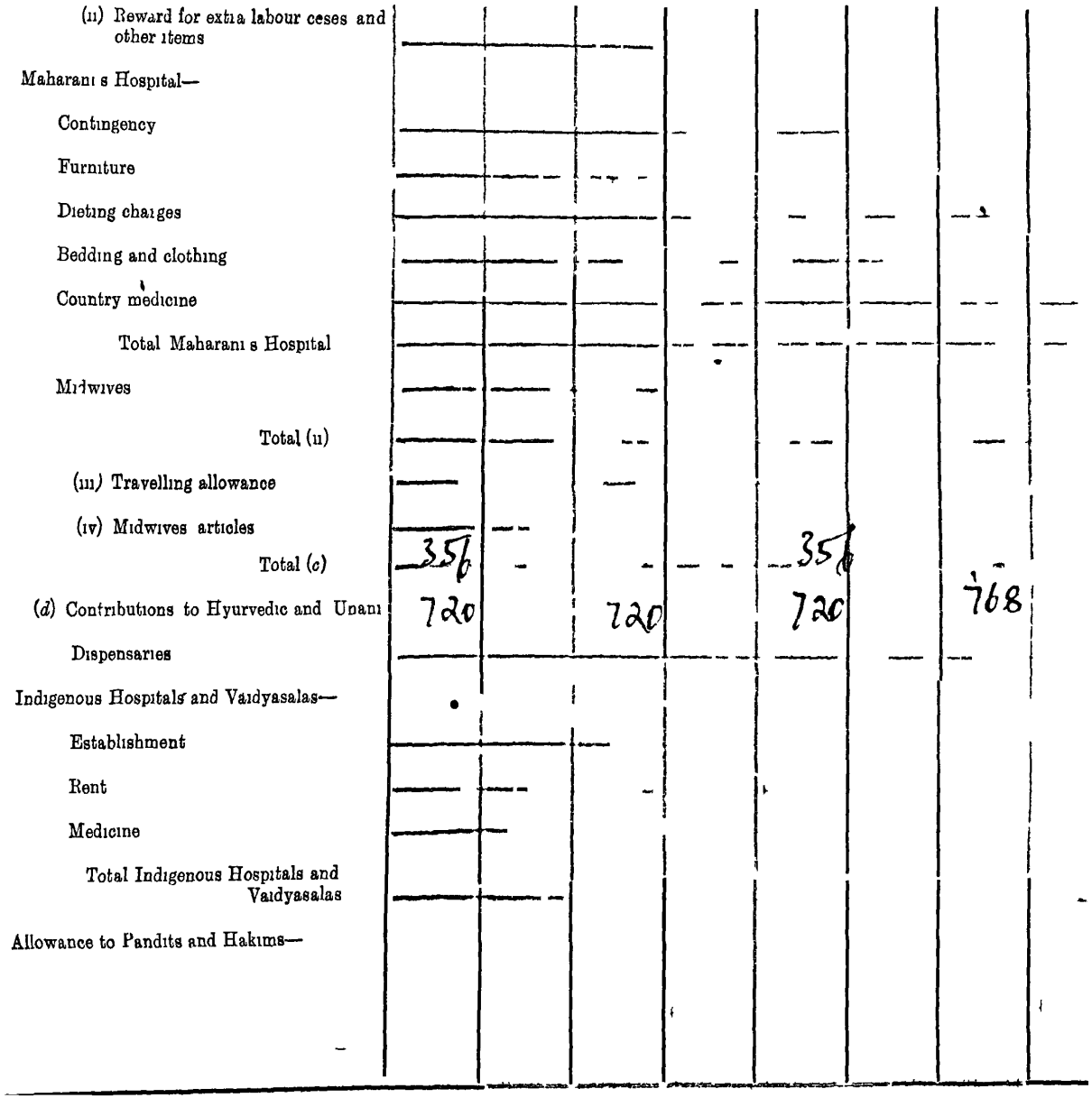
B Statement showing the details of estimates of receipts for the year 194 —194 —*(contd)*

Items of receipts	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 194 —194 (audited figures) 42-43		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and sanitation								-	
(a) Establishment—	7700		7600		7610		6740		
Permanent	—						-		
Temporary	-							-	
Provision for additional establishment or revision of establishment—									
Local allowance	50		50		50				
(Leave allowance) Total (a)	—	7750	—	7650		7660		6740	
Road watering and cleaning	—								
(c) Other charges (purchase of carts dustbins etc)—									
Hire of carts permanent	2500		1800		1250		1219		
Hire of carts temporary									
Purchase of carts	- 50								
Repair of carts	-							0 ?	
Purchase of dustbins	—				50		51		
Purchase of brooms tools and plant	100		100		50				
Miscellaneous	—								
Total (c)	—	2650		1900	—	1350		1220	

(d) Plague Cholera and other charges and inoculation charges	1000	1000	750	124		
Epidemic Diseases Hospital—						
Establishment						
Dieting charges						
Rations to the poor						
Bedding and clothing						
Uniforms to servants						
Contingent charges						
Furniture and improvement of sheds						
Total E D Hospital						
Disinfection—						
Establishment						
Preparation of emulsion etc						
Uniforms to Inspector and coolies						
Total Disinfection						
Inoculation rewards						
Watchman for Health Camp						
Total Plague charges						
Cholera charges						
Total (d)		1000	1000	1000	750	124
Total 2		11400		10550	9760	

C Statement showing details of e timates of receipts for the year 194 –194 –(*contd*)

Items of receipts	Estimate for the ensu ing year 1940–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 194 –194 (audited figures) 42-43	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	—	—	—	—	—
(ii) Establishment					
(iii) Ho se rent contingencies and furniture—					
House rent	-		-		
Contingencies				/	
Furniture	—	—	—	—	—
(iv) Dieting charges	—	—	—	—	—
(v) Bedding and clothing charges	—	—			—
(vi) Country medicines	125	110			
(vii) Travelling allowances	—	—			
Total (*a*)	1834	1520-0-0	1834	1812	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	150	122	150		—
(*c*) Midwives and maternity—					
(i) Establishment—					
Maharani s Hospital	—	—	—		—
M dw v	—		—		


(ii) Reward for extra labour ceses and other items
Maharani s Hospital—
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani s Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
35
35
(d) Contributions to Hyurvedic and Unani
720
720
720
768
Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 194 —194 (audited figures) 42-43		Explanation for variations between colum 2 and 3
1	2		3		4		5		6
(e) Grants to other medical institutions (to be specified)									
St Martha s Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute	10		10		10				
(g) Veterinary Hospitals and Dispensaries (Red Cross)	50		50		50		50		
(h) Vaccination—									
(i) Establishment—									
Permanent									
Temporary (Cost of vaccine lymph)	50		50						
(ii) Other items a) Rent, Rates & Taxes	60		60		115		294		
b) Contingencies (Total)	328		50		328		65		
c) Travelling allowance	100	3783	100	2798	100	3663		2989	
d) Food Adulteration									
4 Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

5 Maintenance of public gardens and buildings—	~~120~~						
Establishment	120		120		102		92
Purchase of plant seed etc							
Cart hire							
Miscellaneous							
Total 5		120		120		102		92
6 Markets and Slaughter houses—							
Market establishment							
Slaughterhouse establishment	100		100		100		100	
Miscellaneous							
Total 6		100		100		100		100
7 Cattle pounds—							
(a) Establishment	50		70		50		122	
(b) Commission	75		65		75			
(c) Feeding charges							
Rewards to impounders							
Total 7		125		135		125		122
8 Public Conveyances—							
Establishment							
Contingencies							
Drivers badges							
Printing numbers of carriages							
Total 8							

C Statement showing the details of estimates of receipts for the year 194 —194 —*(contd)*

Items of receipts	E timate for the ensu ing year 1944—1945		Revised estimate for the cu ent year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 194 —194 (audited figures) 42-43		Explanation for var ations between colu 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges— 18									
Maintenance of water works and supply of water	560		500		500		1126		
Watchers or Guards—									
Permanent	186		200		162				
Temporary	300		300		300				
Miscellaneous									
Total 9		1046		1000		962			
10 Fairs and Festivals—									
Market Shows Cattle Show	175				175		222		
Decoration charges									
Other items 1.4's Birthday Celebrations	70		70		70				
Total 10		245		70		245		222	
11 Sewage farms									
12 Avenues—	10		10		10		11		
Miscellaneous									
Burial ground watchmen									
Watch maker s allowance									
Music charges	100		150				166		
Other items	50		25						
Total 12		160		185		110		166	
Total I		17079		14958		14451		25128 12961	

F Public Instruction—									
1 Municipal School—									
(a) Establishment (Municipal high school)	1000								
Permanent—									
school	—	—	—	—	—	—	—	—	—
school	—								
school	—	—	—						
Temporary—									
school	—	—	—	—		—	—	—	
Total (a)	—	—		—	—	—			—
(b) Other charges—									
Rent	—	—							
Contingencies	—								
Printing charges	—	—	—						
Prize books	—	—	—		—	—	—		
Purchase of books maps Kindergarten apparatus etc	—	—	—						
Miscellaneous	—	—							—
Total (b)	—	-							
Total 1	—	1000	—	—	—	—	—	—	
2 Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter names of schools with monthly grants)	—	—	—				—		

C Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194 5		Revised estimate for the current year 194 3—194 4		Sanctioned estimate for the current year 194 3 - 194 4		Accounts of past year 194 —194 (audited figures) 42-43		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds (Medical inspection of School Boys)	90		90		90				
(c) Village School Funds							-		
Total B		90		90					
3 Other charges—									
Establishment									
Total F		1090		90	90				
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Sri Krishnarajendra Reading Room Srinivasa Mandiram Bangalore	175		175	-	175		175	-	
Free Library Chikmagalur									
2 Other items (to be specified)— Breeding Bull	300				300				
Moiety of income payable to Sringeri Mutt									
Total G		475		175		565		175	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
	150		50		350		319		
3 Law charges									
4 Charitable institutions—									
(a) Home for incurable paupers— Rural charges	40		50		20		14		
Establishment									
Feeding charges									
Total (a)	40			50		20		14	

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding chages								
Total (c)								
(d) Others (to be specified) Cost of audit	150		141-140		100			
Total 4								
A Other items (to be specified) towards feeding of Ls boys etc	300		250		100		747	
Expenditure of previous years adjusted in the current year		640						
Total H		940		491-140		570		747
I Public Debt—								
1 Loans								
2 Deposits	2000		1200		1500		1205	
3 Advances							4518	
4 Other items (to be specified)— Education cess	975		900		975		1338 69	
New extension charges (Bangalore City)								
Stock debits								
Total I Public Debt		2975		2100		2275	7125	
TOTAL EXPENDITURE		4645 47379				4512		33508

47379

35250 (35250)

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

Details	Octroi	Tax on buildings and land	Tax on vehicles and animals	Tax on professions trades	Tolls and fees	Water tax	Lighting	Special taxes	Ship tax	Oil mill tax	Cotton	Other taxes Edn	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate of the year 1944-1945 — 1 Opening balance of area		1000	—	150	—	—	250	—	50			200	650
2 New demand	10000	9000	80	550	—		2000		900	—	400	250	23180
3 Total	10000	10000	80	700			2250		950		400	450	24830
4 Remissions	—	100	—						25				125
5 Collection	10000	8000	80	500			1800		700		400	350	21830
6 Closing balance of area	—	1900	—	200			450		225	—	—	100	1875
II Revised estimate for the current year 1943-1944 — 7 Opening balance for area		2851	—	50			1134		244		248		
8 New demand	8363	6988	67	—	—	—	1633	—	803	—	293	857	
9 Total	8363	9839	67	—	—	—	2767	—	1047	—	541	857	
10 Remissions	—	+20					3		28		22		
11 Collect	8363	7182	67				1514		835		292	578	
12 Closing balance of area	—	2520					1250		184		227	279	

III Statement for the current year 1943–1944	13. Opening balance of arrears	—	1613	—	50	—	—	1124	—	138	—	—	541		
	14. New demand	10000	8500	65	350			1800	—	900		300	870		
	15. Total	10000	10113	65	400			2924		1038		300	1411		
	16. Remission	—	100	—						15					
	17. Collection	10000	7000	65	200			1690		950		—	750		
	18. Closing balance of arrears	—	1513	—	150			1054		173			661		
IV Actuals for the past year 1942–1943	19. Opening balance of rears	—	2529					1250		184		227	279 51	= 4520	
	20. New demand	8484	6989	64	271			1633		751		353	891 6356	25292	
	21. Total	8484	9518	64	271			2883		925		580	7577	30312	
	22. Remisal n	—	14	—				2		22		30	88	8456	
	23. Collection	8484	8173	64	34	—	—	2085		835	—	454	1037 5766	27432	
	24. Closing balance arrears ...	—	831	—	237			796		78		96	133 641	2812	

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E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 –19

and that for 1943–1944

Head of account	Designation	For the year				Authority for variation
		19 –19		19 –19		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
Eg	Driver Brewell pumping Engine	1	15	1	20	vide Council's resolution dated 26.2.43 This is pending Sanction of the Government

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Construction of two drains and Kerbing Curb Stones in Tarikere Town					10000	
Public Works executed by the Civil Department	Slum clearance and Repairs to Several roads					3000 / 1000	

G Statement showing details of charges under Medical relief for the year 1943–1944 as intimated in Deputy Commissioner's No 48 Cpa 48 Cpa 41/43 14 Dated 7/4/1944

Name and locality of Medical Institution

Details	Hospital				Female Dispensary								Hospital				Female Dispensary							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1 Dispensary attendant			4	44				88	22	Midwife										40				
2 Compounder				24				40	23	Compounder						40				40				
3 Special locality				160				120		Total						480				120				
4 Dearness allowance				20				40																
5 Ward attendant				44				88																
6 Dearness allowance				20				40																
7 Watchman				—				—																
8 Dearness allowance				—				—																
9 Country medicines				50				100																
10 Cooking vessels				28				80																
11 Dieting charges				—				—																
12 Furniture				20				120																
13 Bedding & clothing				30				120																
14 Repairs to Dispensary				60				200																
15 House Rent				—				—																
16 Midwife								320																
17 Special locality allowance								24																
18 Reward [illegible]								80																
19 Reward to Midwife								160																
20 Midwifery article								80																
21 Total		5		40				80																

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(To be submitted once in five years)

H Statement showing details of establishments for the year 1945 – 1944

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the y ar	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

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